

Name of Reporting Institution: Louisiana State University
Information for the Reporting Year: 2005



Check to release your information to your conference ☒

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
 (Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	12596	47.7%
Female Undergraduates:	13801	52.3%
Total Undergraduates:	26397	100.0%

Institutional Contact:

Primary Contact Person:	Michael Szul
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Business Manager
Phone:	(225) 578 - 1894
Email:	szulmj@lsu.edu

CEO:	Mr. Sean O'Keefe
CEO's e-mail address:	chancellor@lsu.edu

* University CFO:	
* University CFO's e-mail address:	

Auditors(NCAA Agreed-Upon Procedures):	

Current Classification:

NCAA division	☒ 1-A	☐ II (with football)
	☐ 1-AA	☐ II (without football)
	☐ 1-AAA	☐ III (with football)
		☐ III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	592639536
Expenses:	596166779

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	12260
Out-of-State:	17560

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	14608
Out-of-State:	21408

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		

Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		X	
Softball		X	
Squash			
Swimming	X	X	
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	23359796	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	0	Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.
3	Guarantees.	1014500	Include revenue received from participation in away games.
4	Contributions.	11189385	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).
5	Third Party Support.	709200	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined. This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
6	Direct State or Other Government Support.	0	Include state, municipal, federal, and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers and transfers). Line item should also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	0	Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support). This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
9	NCAA/Conference Distributions including all tournament revenues.	11631692	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	2505037	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	4454672	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships).
12	Royalties, Advertisements and Sponsorships.	3252247	Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	632386	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.
15	Other.	2188761	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.
16	Subtotal Operating Revenue.	60937676	Add Columns 1-15.
Expenses			
17			Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded

	Athletic Student Aid.	6821010	to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.
18	Guarantees.	2545530	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	8643933	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	596900	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	9684828	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	112300	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
23	Severance Payments.	279977	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	810030	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	3679188	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	1175622	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	3714198	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	567782	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department , including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.
30	Direct Facilities, Maintenance, and Rental.	8698047	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	582274	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
33	Medical Expenses and Medical Insurance	479849	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	78758	Include memberships, conference, and association dues.
35	Other Operating Expenses.	7387170	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include an allocation for institutional administrative cost provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	55857396	Add Columns 17-35.

Revenue/Expense Detail

1	Ticket Sales.	23359796	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	1530732		
Basketball	1551275	317765	
Football	18965088		
Golf			

Gymnastics		17450	
Soccer		3235	
Softball		25677	
Swimming			
Tennis			
Track and Field, X-Country	28869	28868	
Volleyball		3789	
Others			
Subtotal All Teams	22075964	396784	
Revenue Not Related to Specific Teams		7600	879448
Total Revenue	22075964	404384	879448

2	Student Fees	0	Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.
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Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

3	Guarantees.	1014500	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	75000		
Basketball	120000	16500	
Football	800000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country	1500	1500	
Volleyball			
Others			
Subtotal All Teams	996500	18000	
Revenue Not Related to Specific Teams			
Total Revenue	996500	18000	

4	Contributions.	11189385	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Baseball	76903		
Basketball	46104	72731	
Football	8692612		
Golf	36668	48799	
Gymnastics		16824	
Soccer		8970	
Softball		7966	
Swimming	1954	1954	
Tennis	14711	6317	
Track and Field, X-Country	34709	34710	
Volleyball		5641	
Others			
Subtotal All Teams	8903661	203912	
Revenue Not Related to Specific Teams			2081812
Total Revenue	8903661	203912	2081812

5	Third Party Support.	709200	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined. This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Third Party Support.	Third Party Support.	Third Party Support.
Baseball	18700		
Basketball	29350	30950	
Football	391100		
Golf	8750	7250	
Gymnastics		22100	
Soccer		13600	
Softball		18200	
Swimming	4875	4875	
Tennis	5100	7250	
Track and Field, X-Country	12425	12425	
Volleyball		9950	
Others			
Subtotal All Teams	470300	126600	
Revenue Not Related to Specific Teams			112300
Total Revenue	470300	126600	112300

6	Direct State or Other Government Support.	0	Include state, municipal, federal, and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			

Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers and transfers). Line item should also include Federal Work Study support for student workers employed by athletics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

8	Indirect Facilities and Administrative Support.	0	Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support). This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

9	NCAA/Conference Distributions including all tournament revenues.	11631692	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball	367096		
Basketball	2703734		
Football	8027988		
Golf			
Gymnastics		64	
Soccer			
Softball			
Swimming			
Tennis	5681		
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	11104499	64	
Revenue Not Related to Specific Teams			527129
Total Revenue	11104499	64	527129

10	Broadcast, Television, Radio, and Internet Rights.	2505037	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football	434151		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	434151		
Revenue Not Related to Specific Teams			2070886
Total Revenue	434151		2070886

11	Program Sales, Concessions, Novelty Sales, and Parking.	4454672	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	282830		
Basketball	111096	43503	
Football	2795825		
Golf			
Gymnastics		19053	
Soccer		4811	
Softball		18980	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			

		3830	
Others			
Subtotal All Teams	3189751	90177	
Revenue Not Related to Specific Teams			1174744
Total Revenue	3189751	90177	1174744

12	Royalties, Advertisements and Sponsorships.	3252247	Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only Royalties, Advertisements and Sponsorships.	Women's Teams Only Royalties, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Advertisements and Sponsorships.
Baseball	130250		
Basketball			
Football	1000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	131250		
Revenue Not Related to Specific Teams			3120997
Total Revenue	131250		3120997

13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

14	Endowment and Investment Income.	632386	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.
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Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			

Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			632386
Total Revenue			632386

15	Other.	2188761	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other.	Other.	Other.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			2188761
Total Revenue			2188761

16	Subtotal Operating Revenue.	60937676	Add Columns 1-15.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Baseball	2481511		
Basketball	4561559	481449	
Football	40107764		
Golf	45418	56049	
Gymnastics		75491	
Soccer		30616	
Softball		70823	
Swimming	6829	6829	
Tennis	25492	13567	
Track and Field, X-Country	77503	77503	
Volleyball		23210	
Others			
Subtotal All Teams	47306076	835537	
Revenue Not Related to Specific Teams		7600	12788463
Total Revenue	47306076	843137	12788463

17	Athletic Student Aid.	6821010	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting
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Basketball	1	1	790000		3	3	464000	29350
Football	1	1	1859440		9	9	2304303	391100
Golf	1	1	85000		1	1	31250	8750
Swimming	1	.5	41633		4	2	96304	4875
Tennis	1	1	104895		1	1	46935	5100
Track and Field, X-Country	1	.5	85925		4	2	141318	12425
Others								
Subtotal All Teams	7	6	3255143		25	20	3292791	470300
Expenses Not Related to Specific Teams								
Total Expenses			3255143				3292791	470300

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	303086		3	3	290753	30950
Golf	1	1	96000		1	1	33750	7250
Gymnastics	1	1	134325		2	2	133785	22100
Soccer	1	1	107709		2	2	59036	13600
Softball	1	1	140000		2	2	120000	18200
Swimming	1	.5	41633		4	2	96304	4875
Tennis	1	1	77500		1	1	39875	7250
Track and Field, X-Country	1	.5	85925		4	2	141318	12425
Volleyball	1	1	94250		2	2	100750	9950
Others								
Subtotal All Teams	9	8	1080428		21	17	1015571	126600
Expenses Not Related to Specific Teams								
Total Expenses			1080428				1015571	126600

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	9684828	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	112300	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	86720					
Basketball	76393		88653			
Football	633308					
Golf						
Gymnastics			16021			
Soccer			7300			
Softball						

			14600			
Swimming	7300		7300			
Tennis	9000		14265			
Track and Field, X-Country	23311		23311			
Volleyball			14265			
Others						
Subtotal All Teams	836032		185715			
Expenses Not Related to Specific Teams					8663081	112300
Total Expenses	836032		185715		8663081	112300

23	Severance Payments.	279977	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball	1563		
Basketball	7933		
Football	97162		
Golf			
Gymnastics			
Soccer		9748	
Softball			
Swimming	7714	7714	
Tennis			
Track and Field, X-Country	14057	14057	
Volleyball		4227	
Others			
Subtotal All Teams	128429	35746	
Expenses Not Related to Specific Teams			115802
Total Expenses	128429	35746	115802

24	Recruiting.	810030	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	38281		
Basketball	69539	52459	
Football	378256		
Golf	6656	7903	
Gymnastics		31182	
Soccer		27783	
Softball		25250	
Swimming	18008	18007	
Tennis	12590	21390	
Track and Field, X-Country	35541	35541	
Volleyball		31080	
Others			
Subtotal All Teams	558871	250595	
Expenses Not Related to Specific Teams			564
Total Expenses	558871	250595	564

25	Team		Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts
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Travel	3679188	incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	77992		
Basketball	221955	350575	
Football	1563256		
Golf	83989	47288	
Gymnastics		110504	
Soccer		102747	
Softball		110565	
Swimming	93397	93398	
Tennis	92381	79503	
Track and Field, X-Country	267633	267634	
Volleyball		112688	
Others			
Subtotal All Teams	2400603	1274902	
Expenses Not Related to Specific Teams			3683
Total Expenses	2400603	1274902	3683

26 Equipment, Uniforms and Supplies.	1175622	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	70054		
Basketball	31409	36072	
Football	218340		
Golf	32123	26925	
Gymnastics		40633	
Soccer		40025	
Softball		43116	
Swimming	26799	26801	
Tennis	36616	21168	
Track and Field, X-Country	58415	58417	
Volleyball		26723	
Others			
Subtotal All Teams	473756	319880	
Expenses Not Related to Specific Teams			381986
Total Expenses	473756	319880	381986

27 Game Expenses.	3714198	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	35148		
Basketball	119128	86676	
Football	358781		
Golf		910	
Gymnastics		23544	
Soccer		19384	
Softball		16638	
Swimming	666	666	
Tennis	16711	10358	
Track and Field, X-Country	6092	6091	
Volleyball		15944	
Others			

Subtotal All Teams	536526	180211	
Expenses Not Related to Specific Teams			2997461
Total Expenses	536526	180211	2997461

28 Fund Raising, Marketing and Promotion.	567782	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.	
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	3862		
Basketball	5044	9700	
Football	42869		
Golf	900	472	
Gymnastics		1398	
Soccer		1421	
Softball		861	
Swimming	62	63	
Tennis		515	
Track and Field, X-Country	60	60	
Volleyball		4080	
Others			
Subtotal All Teams	52797	18570	
Expenses Not Related to Specific Teams			496415
Total Expenses	52797	18570	496415

29 Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.	
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

30 Direct Facilities, Maintenance, and Rental.	8698047	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.	
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	12941		
Basketball	8209	4012	
Football	26904		
Golf	1610	2178	
Gymnastics			

		1767	
Soccer		238	
Softball		2879	
Swimming	684	684	
Tennis	1715	1703	
Track and Field, X-Country	19180	19179	
Volleyball		42	
Others			
Subtotal All Teams	71243	32682	
Expenses Not Related to Specific Teams			8594122
Total Expenses	71243	32682	8594122

31	Spirit Groups	582274	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			582274
Total Expenses			582274

32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33	Medical Expenses and Medical Insurance	479849	Include medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball	49684		
Basketball	17840	37354	
Football	167077		
Golf	2697	634	
Gymnastics		8943	
Soccer		17896	
Softball		31605	
Swimming	11984	11984	
Tennis	8028	25000	
Track and Field, X-Country	26139	26139	
Volleyball		29212	
Others			
Subtotal All Teams	283449	188767	
Expenses Not Related to Specific Teams			7633
Total Expenses	283449	188767	7633

34	Memberships and Dues.	78758	Include memberships, conference, and association dues.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	2008		
Basketball	1875		
Football	23080		
Golf	3708	864	
Gymnastics		2433	
Soccer			
Softball		370	
Swimming			
Tennis	550	305	
Track and Field, X-Country	2527	2527	
Volleyball		275	
Others			
Subtotal All Teams	33748	6774	
Expenses Not Related to Specific Teams			38236
Total Expenses	33748	6774	38236

35	Other Operating Expenses.	7387170	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include an allocation for institutional administrative cost provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	64556		
Basketball	31835	47268	
Football	197660		
Golf	7194	43066	
Gymnastics		10051	
Soccer		5215	
Softball		3490	
Swimming	1004	1004	
Tennis	11392	5229	

Track and Field, X-Country	12095	12096	
Volleyball		1249	
Others			
Subtotal All Teams	325736	128668	
Expenses Not Related to Specific Teams			6932766
Total Expenses	325736	128668	6932766

36	Total Operating Expenses.	55857396	Add Columns 17-35.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	1193812		
Basketball	2217358	1713731	
Football	12175610		
Golf	344709	388009	
Gymnastics		800262	
Soccer		652667	
Softball		757795	
Swimming	521994	515459	
Tennis	437073	501702	
Track and Field, X-Country	944392	1083812	
Volleyball		675400	
Others			
Subtotal All Teams	17834948	7088837	
Expenses Not Related to Specific Teams	553108	273964	30106539
Total Expenses	18388056	7362801	30106539

50	Table 1	662	Table 1 - - - Athletics Participation. Participants means students who, as of the day of a varsity team's first scheduled contest during the traditional season. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page.				
Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		48		1			
Basketball		14	15				
Cross Country		24	25	23	25	22	24
Football		137		2			
Golf		15	9				
Gymnastics			20				
Soccer			25				
Softball			17				
Swimming		25	26				
Tennis		12	10				
Track, Indoor		57	56	55	53	23	25
Track, Outdoor		56	54	55	52	21	24
Volleyball			17				
Others							
Total Participants		388	274	136	130	66	73
Per Participants		58.6%	41.4%				
Unduplicated Count of Participants		309.0	197.0				

51	Table 2A	7	Table 2A - - - Head Coaches Assignments Men's Teams
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Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer

Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	2	7					

52	Table 2B	10	Table 2B - - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Gymnastics					1		1	
Soccer		1	1			1	1	
Softball					1		1	
Swimming		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	1	3	4		5	1	6	

53	Table 3A	28	Table 3A - - - Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9	2	9	2				
Golf	1		1					
Swimming		3	2	1		1	1	
Tennis	1		1					
Track and Field, X-Country		4	3	1		1	1	
Others								
Coaching Position Totals	16	10	21	5		2	2	

54	Table 3B	21	Table 3B - - - Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf	1		1					
Gymnastics	2		2					
Soccer	1		1					

Softball	1		1		1		1	
Swimming		3	2	1		1	1	
Tennis					1		1	
Track and Field, X-Country		4	3	1		1	1	
Volleyball	1		1		1		1	
Others								
Coaching	7	7	12	2	5	2	7	
Position Totals								

56	Table 4 - Operating Expenses	5185878	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	183194		3817	
Basketball	372492	473323	26607	31555
Football	2140377		15623	
Golf	116112	75123	7741	8347
Gymnastics		174681		8734
Soccer		162156		6486
Softball		170319		10019
Swimming	120862	120865	4834	4649
Tennis	145708	111029	12142	11103
Track and Field, X-Country	332140	332142	2424	2460
Volleyball		155355		9139
Others				
Total Operating Expense	3410885	1774993	8791	6478
Percent of Total	65.8%	34.2%		

Comments

55	Comments	Please include any comments.

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

☐ Yes. Go to question 2.

☒ No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- ☐ Football Stadium?
☐ Basketball Facility?
☐ Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	27019657
b. Basketball Athletics Facilities	1795022
c. Other Athletics Facilities	437125
d. Total Athletics Facilities (a+b+c)	29251804
e. Other Institutional Facilities	22545990

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	
d. Total Athletics Facilities (a+b+c)	0
e. Other Institutional Facilities	3615397

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	129885843
Institution's Total Property Plant and Equipment balance.*	463344851

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	12913115
Institution's Annual Debt Service*	10730247

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	159405080
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Institution's Total Outstanding Debt Balance*

158015870

Surplus/Deficit Allocation and Additional Athletics Financial Information

1. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues	60937676
b. Total Athletics Expenses	55857396
c. Surplus(Deficit)	5080280

How is the deficit funded or surplus allocated? (Enter amount where applicable)

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)

e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)

f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)

g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment

Questions 2 – 7 apply only to DI schools. For FY2009 reporting, this is voluntary. Beginning with FY2010 reporting, this will be required as stipulated by the referenced by-laws:

2. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:

3. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

4. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

Additional Financial Information (voluntary submission if applicable)

5. Direct support athletics provides back to the university/academics:
Purpose of the direct support:

6. Indirect support athletics provides back to the university/academics):

Parking

Concessions

Licensing/Royalties

Tuition

Pouring rights

Other *Please specify (Max. 50 Chars.)

Total (calculated from entries above)

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

7a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- ☐ Federal Indirect Cost Methodology
☐ Square footage/space
☐ Headcount
☐ Salaries
☐ Percent of budget
☐ Other *Please specify (Max. 50 Chars.)

7b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

Revenues by Sport

70	Table 7 -- Revenues.	60228476	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	2462811			2462811
Basketball	4532209	450499		4982708
Football	39716664			39716664
Golf	36668	48799		85467
Gymnastics		53391		53391
Soccer		17016		17016
Softball		52623		52623
Swimming	1954	1954		3908
Tennis	20392	6317		26709
Track and Field, X-Country	65078	65078		130156
Volleyball		13260		13260
Others				0
Total Revenue excluding football and basketball	2586903	258438		2845341
Total Revenue	46835776	708937		47544713
Revenue Not Related to Specific Teams		7600	12676163	12683763
Grand Total Revenue	46835776	716537	12676163	60228476

Expenses by Sport

71	Table 8 -- Expenses.	55148196	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	1175112			1175112
Basketball	2188008	1682781		3870789
Football	11784510			11784510
Golf	335959	380759		716718
Gymnastics		778162		778162
Soccer		639067		639067

Softball		739595		739595
Swimming	517119	510584		1027703
Tennis	431973	494452		926425
Track and Field, X-Country	931967	1071387		2003354
Volleyball		665450		665450
Others				0
Total Expenses excluding football and basketball	3392130	5279456		8671586
Total Expenses	17364648	6962237		24326885
Expenses Not Related to Specific Teams	553108	273964	29994239	30821311
Grand Total Expenses	17917756	7236201	29994239	55148196

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.
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Men's Teams	2656298
Women's Teams	2157424
Total Amount	4813722

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	558871
Women's Teams	250595
Total Recruiting Expenses	809466

19	Head Coaches Salaries	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	542523.83	6.0	465020.43	7
Women's Teams	135053.5	8.0	120047.56	9

19	Assistant Coaches Salaries	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	164639.55	20.0	131711.64	25
Women's Teams	59739.47	17.0	48360.52	21

Statement of Revenues and Expenses
For the year ended June 30, 2005 (UNAUDITED)

ID	Item	Football	Men's	Women's	Other	Non-Program	Total
			Basketball	Basketball	Sports	Specific	
1	Ticket Sales.	18965088	1551275	317765	1638620	887048	23359796
2	Student Fees	0	0	0	0	0	0
3	Guarantees.	800000	120000	16500	78000	0	1014500
4	Contributions.	8692612	46104	72731	296126	2081812	11189385
5	Third Party Support.	391100	29350	30950	145500	112300	709200
6	Direct State or Other Government Support.	0	0	0	0	0	0

7	Direct Institutional Support.	0	0	0	0	0	0
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	8027988	2703734	0	372841	527129	11631692
10	Broadcast, Television, Radio, and Internet Rights.	434151	0	0	0	2070886	2505037
11	Program Sales, Concessions, Novelty Sales, and Parking.	2795825	111096	43503	329504	1174744	4454672
12	Royalties, Advertisements and Sponsorships.	1000	0	0	130250	3120997	3252247
13	Sports Camp Revenues.	0	0	0	0	0	0
14	Endowment and Investment Income.	0	0	0	0	632386	632386
15	Other.	0	0	0	0	2188761	2188761
16	Subtotal Operating Revenue.	40107764	4561559	481449	2990841	12796063	60937676
Expenses							
17	Athletic Student Aid.	1639074	181848	295173	2697627	2007288	6821010
18	Guarantees.	2275000	161000	81000	28530	0	2545530
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	4163743	1254000	593839	2632351	0	8643933
20	Coaching Other Compensation and Benefits Paid by a Third Party.	391100	29350	30950	145500	0	596900
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	633308	76393	88653	223393	8663081	9684828
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	112300	112300
23	Severance Payments.	97162	7933	0	59080	115802	279977
24	Recruiting.	378256	69539	52459	309212	564	810030
25	Team Travel	1563256	221955	350575	1539719	3683	3679188
26	Equipment, Uniforms and Supplies.	218340	31409	36072	507815	381986	1175622
27	Game Expenses.	358781	119128	86676	152152	2997461	3714198
28	Fund Raising, Marketing and Promotion.	42869	5044	9700	13754	496415	567782
29	Sports Camp Expenses.	0	0	0	0	0	0
30	Direct Facilities, Maintenance, and Rental.	26904	8209	4012	64800	8594122	8698047
31	Spirit Groups	0	0	0	0	582274	582274
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	167077	17840	37354	249945	7633	479849
34	Memberships and Dues.	23080	1875	0	15567	38236	78758
35	Other Operating Expenses.	197660	31835	47268	177641	6932766	7387170
36	Total Operating Expenses.	12175610	2217358	1713731	8817086	30933611	55857396
	Excess (Deficiencies) of Revenues Over (Under) Expenses	27932154	2344201	(-1232282)	(-5826245)	(-18137548)	5080280